



재 정

PUBLIC FINANCE

1. 지방세 부담 Local Tax Burden

단위 : 천원

Unit : 1,000Won

	지방세 ¹⁾ Local taxes	인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)	세대 (외국인세대제외) Households (Exclude foreign household)	세대당 부담액(원) Tax burden per household(won)
2020	97,329,606	108,135	900,075	53,853	1,807,320
2021	96,514,433	105,164	917,752	52,960	1,822,402
2022	142,043,454	105,192	1,350,326	53,626	2,648,780
2023	101,762,981	104,089	977,654	53,630	1,897,501
2024	122,162,004	103,188	1,183,878	53,648	2,277,103

주 : 1) 자치구세 포함
자료 : 세무과

Note : Including autonomous district tax.
Source : Taxation Affairs Division

2. 지방세징수

Collection of Local Taxes

단위 : 천원

Unit : 1,000Won

	합계			보통세 Ordinary Taxes							
				광역시세 Metropolitan City Taxes							
				취득세 Acquisition	레저세 Leisure	담배소비세 Tobacco consumption	주민세 Inhabitant	지방소득세 Local income	자동차세 Auto mobile	등록면허세 Registration license	
2020	97,329,606	66,328,872	31,000,734	29,029,571	-	-	755,197	21,491,671	5,175,521	-	
2021	96,514,433	64,899,118	31,615,315	26,490,721	-	-	373,931	23,748,024	5,344,490	-	
2022	142,043,454	102,536,921	39,507,533	59,135,782	59,944	-	367,398	24,506,289	5,433,910	-	
2023	101,762,981	64,174,033	37,588,948	25,424,308	69,267	-	368,180	23,930,029	5,687,154	-	
2024	122,162,004	83,790,434	38,371,570	44,036,367	148,809	-	365,463	22,070,113	5,673,410	-	

	보통세 Ordinary Taxes									
	구세 District Taxes					군세 County Taxes				
	재산세 Property	주민세 Inhabitant	3지방 소비세 Local consumption	등록면허세 Registration license	담배소비세 Tobacco consumption	주민세 Inhabitant	지방소득세 Local income	자동차세 Auto mobile	재산세 Property	
2020	16,199,973	3,936,159	7,202,000	3,351,554	-	-	-	-	-	-
2021	17,306,301	4,463,480	7,326,402	2,285,451	-	-	-	-	-	-
2022	19,494,881	4,843,715	11,036,733	3,913,379	-	-	-	-	-	-
2023	17,770,814	4,881,593	12,101,078	2,598,529	-	-	-	-	-	-
2024	17,191,494	4,979,999	12,161,398	3,689,691	-	-	-	-	-	-

	목적세 Earmarked Taxes				과년도 수입		
	광역시세 Metropolitan City Taxes			구·군세	합계	광역시세 Metropolitan City Taxes	구·군세 District, County Taxes
	지역자원시설세 Regional resource facility	지방교육세 Local education	도시계획세 City planning	도시계획세 City planning			
2020	2,547,029	6,637,988	-	-	1,002,943	691,895	311,048
2021	2,586,400	6,234,650	-	-	354,583	120,902	233,681
2022	2,848,479	9,347,568	-	-	1,055,376	836,551	218,825
2023	2,709,937	6,052,513	-	-	169,579	-67,355	236,934
2024	2,789,201	7,766,439	-	-	1,289,614	940,628	348,986

자료 : 세무과

Source : Taxation Affairs Division

3. 세외수입 징수

Collection of Non-tax Revenues

단위 : 천원

Unit : 1,000Won

	부과액 (A) Imposition	징수액 (B) Levy	비율(%) (B/A) Rate
2020	17,866,007	11,096,422	62.11
2021	20,158,589	12,392,093	61.47
2022	38,235,876	24,586,690	64.3
2023	30,670,001	16,619,190	54.81
2024	28,127,948	15,316,622	54.45
경상적 세외수입 Current non-tax revenues	11,535,365	11,508,845	99.77
재산임대수입 Property rent revenues	65,863	65,070	98.79
사 용 료 Rental fees	2,103,669	2,078,060	98.78
수 수 료 Revenues of fees	2,749,987	2,749,867	99.99
사업수입 Business product	-	-	-
징수교부금 Collection grants	2,829,394	2,829,394	100
이자수입 Interest revenues	3,786,452	3,728,624	98.47
임시적 세외수입 Temporary non-tax revenues	14,562,357	2,720,949	18.68
재산매각수입 Property disposal revenues	857,635	857,635	100
자치단체간부담금 Allotment	-	-	-
보조금반환수입	327,977	327,977	100
잡 수 입 Miscellaneous	1,814,887	780,348	42.99
지난년도수입 Revenues from previous year	11,561,858	754,989	6.52
지방행정제재·부과금 Fines and penalties etc	2,030,226	1,086,828	53.53
과징금 Fines	10,861	10,861	100
이행강제금	467,458	114,760	24.54
변상금	349,172	204,271	58.50
과태료 Penalties	730,694	301,518	41.26
환수금	23,187	11,861	51.15
부담금 Allotment	446,654	441,357	98.81
범칙금	2,200	2,200	100

자료 : 세무과

Source : Taxation Affairs Division

4. 예산결산 총괄
Summary of Budget and Settlement

단위 : 백만원

Unit : Million Won

	예산 현액 Budget			세입 Revenue			세출 Expenditure			잉여 Surplus		
	일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts	
2020	468,650	456,655	11,995	471,710	459,825	11,885	380,690	371,564	9,126	91,019	88,261	2,758
2021	485,890	473,391	12,499	489,276	476,736	12,540	391,696	384,927	6,769	97,580	91,810	5,770
2022	544,514	530,964	13,550	543,752	530,428	13,324	431,769	426,829	4,940	111,983	103,599	8,384
2023	518,204	502,530	15,674	521,105	505,300	15,805	408,116	397,297	10,819	112,989	108,004	4,985
2024	530,360	519,857	10,503	532,098	521,549	10,549	445,065	438,918	6,147	87,032	82,631	4,401

주 : 해당연도 최종 결산임
자료 : 재무과

Note : final settlement of accounts
Source : Finance Division

5. 일반회계 세입결산

Settled Revenues of General Accounts

단위 : 백만원

Unit : Million Won

	예산현액 Budget				결산 Settlement				예산 대 결산 비율(%) Budget / Settlement ratio
	금액Amount			구성비 (%) Percent distribution	금액Amount			구성비 (%) Percent distribution	
	계 Total	시 Metropolit an City	구 Gu		계 Total	시 Metropolit an City	구 Gu		
2020	456,655	-	456,655	100.0	459,825	-	459,825	100.0	100.7
2021	473,391	-	473,391	100.0	476,736	-	476,736	100.0	100.7
2022	530,964	-	530,964	100.0	530,428	-	530,428	100.0	99.9
2023	502,530	-	502,530	100.0	505,300	-	505,300	100.0	100.6
2024	519,857	-	519,857	100.0	521,549	-	521,549	100.0	100.3
지방세 Local tax	37,041	-	37,041	100.0	38,371	-	38,371	100.0	103.5
세외수입 Non-tax revenue	14,844	-	14,844	100.0	15,317	-	15,317	100.0	103.1
지방교부세 Local share tax	30,131	-	30,131	100.0	30,131	-	30,131	100.0	100
조정교부금 (또는 재정보전금) Control grants	65,831	-	65,831	100.0	65,846	-	65,846	100.0	100
보조금 Subsidies	261,911	-	261,911	100.0	261,925	-	261,925	100.0	100
지방채 Local borrowing	-	-	-	-	-	-	-	-	-
보전수입 등 및 내부거래 Conservation revenues and internal transaction	110,099	-	110,099	100.0	109,959	-	109,959	100.0	99.8

자료 : 재무과

Source : Finance Division

6. 일반회계 세출결산

Settled Expenditure of General Accounts

단위 : 백만원

Unit : Million Won

	예산현액 Budget				결산 Settlement				예산 대 결산 비율(%) Budget / Settlement ratio
	금액Amount			구성비 (%) Percent distribution	금액Amount			구성비 (%) Percent distribution	
	계 Total	시 Metropo litan City	구 Gu		계 Total	시 Metropoli tan City	구 Gu		
2020	456,655	-	456,655	100.0	371,564	-	371,564	100.0	81.3
2021	473,391	-	473,391	100.0	384,927	-	384,927	100.0	81.3
2022	530,964	-	530,964	100.0	426,829	-	426,829	100.0	80.4
2023	502,530	-	502,530	100.0	397,297	-	397,297	100.0	79.1
2024	519,857	-	519,857	100.0	438,918	-	438,918	100.0	84.4
일반공공행정 General public Administration	28,793	-	28,793	100.0	24,424	-	24,424	100.0	84.8
공공질서 및 안전 Public Order, Safety	6,539	-	6,539	100.0	4,469	-	4,469	100.0	68.3
교육 Education	12,917	-	12,917	100.0	7,204	-	7,204	100.0	55.7
문화 및 관광 Culture, Tourism	10,176	-	10,176	100.0	9,735	-	9,735	100.0	95.6
환경보호 Protection of Environment	16,505	-	16,505	100.0	15,462	-	15,462	100.0	93.6
사회복지 Social Welfare	251,272	-	251,272	100.0	241,472	-	241,472	100.0	96
보건 Health	12,627	-	12,627	100.0	12,181	-	12,181	100.0	96.4
농림해양수산 Agriculture, Forestry, Ocean, Marine	39,778	-	39,778	100.0	23,343	-	23,343	100.0	58.6
산업, 중소기업 Industry, Small and medium enterprises	633	-	633	100.0	533	-	533	100.0	84.2
수송 및 교통 Transportation, Traffic	22,718	-	22,718	100.0	13,428	-	13,428	100.0	59.1
국토 및 지역개발 Country, Region Development	46,971	-	46,971	100.0	22,978	-	22,978	100.0	48.9
과학기술 Science Technology	-	-	-	-	-	-	-	-	-
예비비 Contingency	5,624	-	5,624	-	-	-	-	-	-
기타 Other	65,304	-	65,304	100.0	63,689	-	63,689	100.0	97.5

자료 : 재무과

Source : Finance Division

7. 특별회계 예산결산

Settled Budget of Special Accounts

단위 : 백만원

Unit : Million Won

	회 계 수 Accounts	예산현액 Budget	세 입 Revenue (실제수납액)	세 출 Expenditure
2020	6	11,995	11,885	9,126
2021	5	12,499	12,540	6,769
2022	5	13,550	13,324	4,940
2023	5	15,674	15,805	10,819
2024	4	10,503	10,549	6,147
의료급여기금 Medical insurance fund	1	576	604	514
주민소득지원 및 생활안정기금 Support of revenues & Stabilization of living	-	-	-	-
주 차 장 A parking place	1	9,764	9,779	5,478
주거환경개선사업 Improvement of residential environment	-	-	-	-
발전소주변지역 지원 특별회계	1	99	99	98
지하수 관리	1	64	67	57
기반시설 Infrastructure	-	-	-	-

자료 : 재무과

Source : Finance Division