

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		492,284,094	100.00%	445,888,757	100.00%	46,395,337	10.41%
100	지방세수입	36,514,000	7.42%	36,514,000	8.19%	0	0.00%
	110 지방세	36,514,000	7.42%	36,514,000	8.19%	0	0.00%
	111 보통세	36,261,000	7.37%	36,261,000	8.13%	0	0.00%
	113 지난연도 수입	253,000	0.05%	253,000	0.06%	0	0.00%
200	세외수입	15,173,305	3.08%	14,296,415	3.21%	876,890	6.13%
	210 경상적세외수입	11,363,202	2.31%	11,320,425	2.54%	42,777	0.38%
	211 재산임대수입	135,300	0.03%	113,586	0.03%	21,714	19.12%
	212 사용료수입	4,102,287	0.83%	4,124,947	0.93%	△22,660	△0.55%
	213 수수료수입	2,780,865	0.56%	2,768,953	0.62%	11,912	0.43%
	215 징수교부금수입	1,982,589	0.40%	1,982,589	0.44%	0	0.00%
	216 이자수입	2,362,161	0.48%	2,330,350	0.52%	31,811	1.37%
	220 임시적세외수입	1,279,197	0.26%	476,090	0.11%	803,107	168.69%
	221 재산매각수입	35,000	0.01%	35,000	0.01%	0	0.00%
	223 보조금반환수입	330,157	0.07%	0	0.00%	330,157	순증
	224 기타수입	914,040	0.19%	441,090	0.10%	472,950	107.22%
	230 지방행정제재·부과금등	1,704,262	0.35%	1,678,180	0.38%	26,082	1.55%
	231 과징금	12,200	0.00%	12,200	0.00%	0	0.00%
	232 이행강제금	102,312	0.02%	100,000	0.02%	2,312	2.31%
	233 변상금	235,000	0.05%	235,000	0.05%	0	0.00%
	234 과태료	905,660	0.18%	901,300	0.20%	4,360	0.48%
	235 환수금	69,410	0.01%	50,000	0.01%	19,410	38.82%
	236 부담금	374,880	0.08%	374,880	0.08%	0	0.00%
	237 범칙금	4,800	0.00%	4,800	0.00%	0	0.00%
	240 지난연도 수입	826,644	0.17%	821,720	0.18%	4,924	0.60%
	241 지난연도 수입	826,644	0.17%	821,720	0.18%	4,924	0.60%
300	지방교부세 등	25,450,000	5.17%	24,000,000	5.38%	1,450,000	6.04%
	310 지방교부세	17,450,000	3.54%	16,000,000	3.59%	1,450,000	9.06%
	311 지방교부세	17,450,000	3.54%	16,000,000	3.59%	1,450,000	9.06%
	320 지방소멸대응기금	8,000,000	1.63%	8,000,000	1.79%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.63%	8,000,000	1.79%	0	0.00%
400	조정교부금등	62,041,083	12.60%	59,372,394	13.32%	2,668,689	4.49%

(단위:천원)

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			구성비		구성비		증감률
	410 자치구조조정교부금등	62,041,083	12.60%	59,372,394	13.32%	2,668,689	4.49%
	411 자치구조조정교부금등	62,041,083	12.60%	59,372,394	13.32%	2,668,689	4.49%
500	보조금	295,986,664	60.13%	265,754,159	59.60%	30,232,505	11.38%
	510 국고보조금등	225,697,985	45.85%	206,008,564	46.20%	19,689,421	9.56%
	511 국고보조금등	225,697,985	45.85%	206,008,564	46.20%	19,689,421	9.56%
	520 시·도비보조금등	70,288,679	14.28%	59,745,595	13.40%	10,543,084	17.65%
	521 시·도비보조금등	70,288,679	14.28%	59,745,595	13.40%	10,543,084	17.65%
700	보전수입등및내부거래	57,119,042	11.60%	45,951,789	10.31%	11,167,253	24.30%
	710 보전수입등	26,325,231	5.35%	15,300,000	3.43%	11,025,231	72.06%
	711 잉여금	19,868,027	4.04%	15,300,000	3.43%	4,568,027	29.86%
	712 전년도이월금	4,734,114	0.96%	0	0.00%	4,734,114	순증
	715 보조금등반환금	1,723,090	0.35%	0	0.00%	1,723,090	순증
	720 내부거래	30,793,811	6.26%	30,651,789	6.87%	142,022	0.46%
	721 전입금	30,260,436	6.15%	30,250,272	6.78%	10,164	0.03%
	722 예탁금및예수금	533,375	0.11%	401,517	0.09%	131,858	32.84%