

세입총괄표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		487,970,227	100.00%	441,504,879	100.00%	46,465,348	10.52%
100 지방세수입		36,514,000	7.48%	36,514,000	8.27%	0	0.00%
	110 지방세	36,514,000	7.48%	36,514,000	8.27%	0	0.00%
	111 보통세	36,261,000	7.43%	36,261,000	8.21%	0	0.00%
	113 지란연도 수입	253,000	0.05%	253,000	0.06%	0	0.00%
200 세외수입		12,202,053	2.50%	11,284,585	2.56%	917,468	8.13%
	210 경상직세외수입	9,304,742	1.91%	9,237,075	2.09%	67,667	0.73%
	211 재산임대수입	112,300	0.02%	90,586	0.02%	21,714	23.97%
	212 사용료수입	2,097,177	0.43%	2,094,947	0.47%	2,230	0.11%
	213 수수료수입	2,780,865	0.57%	2,768,953	0.63%	11,912	0.43%
	215 징수교부금수입	1,982,589	0.41%	1,982,589	0.45%	0	0.00%
	216 이자수입	2,331,811	0.48%	2,300,000	0.52%	31,811	1.38%
	220 임시직세외수입	1,257,597	0.26%	454,490	0.10%	803,107	176.71%
	221 재산매각수입	35,000	0.01%	35,000	0.01%	0	0.00%
	223 보조금반환수입	330,157	0.07%	0	0.00%	330,157	순증
	224 기타수입	892,440	0.18%	419,490	0.10%	472,950	112.74%
230 지방행정제재·부과금등		1,054,070	0.22%	1,013,300	0.23%	40,770	4.02%
	231 과징금	12,200	0.00%	12,200	0.00%	0	0.00%
	232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
	233 변상금	235,000	0.05%	235,000	0.05%	0	0.00%
	234 과태료	305,660	0.06%	301,300	0.07%	4,360	1.45%
	235 환수금	66,410	0.01%	30,000	0.01%	36,410	121.37%
	236 부담금	330,000	0.07%	330,000	0.07%	0	0.00%
	237 범칙금	4,800	0.00%	4,800	0.00%	0	0.00%
240 지란연도 수입		585,644	0.12%	579,720	0.13%	5,924	1.02%
	241 지란연도 수입	585,644	0.12%	579,720	0.13%	5,924	1.02%
300 지방교부세 등		25,450,000	5.22%	24,000,000	5.44%	1,450,000	6.04%
	310 지방교부세	17,450,000	3.58%	16,000,000	3.62%	1,450,000	9.06%
	311 지방교부세	17,450,000	3.58%	16,000,000	3.62%	1,450,000	9.06%
320 지방소멸대응기금		8,000,000	1.64%	8,000,000	1.81%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.64%	8,000,000	1.81%	0	0.00%
400 조정교부금등		62,041,083	12.71%	59,372,394	13.45%	2,668,689	4.49%

(단위:천원)

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			구성비		구성비		증감률
	410 자치구조조정교부금등	62,041,083	12.71%	59,372,394	13.45%	2,668,689	4.49%
	411 자치구조조정교부금등	62,041,083	12.71%	59,372,394	13.45%	2,668,689	4.49%
500 보조금		295,316,133	60.52%	265,083,628	60.04%	30,232,505	11.40%
	510 국고보조금등	225,155,902	46.14%	205,466,481	46.54%	19,689,421	9.58%
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	520 시·도비보조금등	70,160,231	14.38%	59,617,147	13.50%	10,543,084	17.68%
	521 시·도비보조금등	70,160,231	14.38%	59,617,147	13.50%	10,543,084	17.68%
700 보전수입등및내부거래		56,446,958	11.57%	45,250,272	10.25%	11,196,686	24.74%
	710 보전수입등	26,186,522	5.37%	15,000,000	3.40%	11,186,522	74.58%
	711 잉여금	19,761,493	4.05%	15,000,000	3.40%	4,761,493	31.74%
	712 전년도이월금	4,701,939	0.96%	0	0.00%	4,701,939	순증
	715 보조금등반환금	1,723,090	0.35%	0	0.00%	1,723,090	순증
720 내부거래		30,260,436	6.20%	30,250,272	6.85%	10,164	0.03%
	721 전입금	30,260,436	6.20%	30,250,272	6.85%	10,164	0.03%